Malla Reddy Engineering College (Autonomous)

The Budget utilizationed by various departments / sections in the Academic Year 2020-21 till Sep 30 (Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Admission Fee	1,31,269	71,601	1,67,070	1,43,203	2,38,672	48,692	46,585	23,867								8,70,960
2	Advertisement Charges														2837692.2		28,37,692
3	Affiliation Fee	5,86,523	3,19,921	7,46,483	6,39,843	10,66,405	2,13,000	2,13,562	1,06,640								38,92,377
4	Bank Charges and Interest														1,65,034		1,65,034
5	Building Maintenance	1,76,077	78,257	2,34,770	1,76,077	2,34,770	57,980	59,424	39,128	3,71,718	39,128	19,564	39,128	19,545	19,564	19,564	15,84,694
6	College functions & celebrations	1,30,200	60,270	1,73,601	1,30,200	1,73,601	43,512	31,124	28,933	2,99,098							10,70,540
7	Common Service Fee	3,16,220	1,72,484	4,02,462	3,44,967	5,74,945	1,14,997	1,14,981	57,495								20,98,550
8	Computer Maintenance	8,593	12,417	15,693	25,866	75,264	13,071	6,226	3,693	12,809			1,74,474	3,48,948	3,48,948	1,74,474	12,20,474
9	Conveyance Charges														1,18,355		1,18,355
10	Electricity Charges														14,88,764		14,88,764
11	ESI Contribution														2,27,071		2,27,071
12	Exam Remuneration												40,37,512				40,37,512
13	Faculty Development Program	67,926	47,829	66,850	54,655	76,843	40,630	23,369	45,527	74,073	2,400	1,800					5,01,900
14	Garden Maintanance												3,81,798				3,81,798
15	Honorarium for Staff	52,373	23,176	72,505	54,292	68,854	17,063	10,433	11,156	1,21,124							4,30,976
16	Hostel Expenses														11,55,826		11,55,826
17	Inspection Fee														10,94,971		10,94,971
18	Internet Charges														4,68,000		4,68,000
19	IT Penalties		-												187		187
20	Journals & Periodicals										11,75,228						11,75,228
21	Lab Maintenance	1,16,560	84,215	1,18,376	94,463	1,18,739	29,579	67,491	15,898	3,29,500		1,940	28,957	14,479	14,479	14,479	10,49,155
22	Library Maintenance										2,83,096						2,83,096
23	Meetings and Seminars	71,630	44,905	72,293	56,111	65,714	25,712	28,790	27,130	1,97,128							5,89,414
24	Membership & Subscription	1,46,114	64,940	1,94,819	1,46,114	1,94,819	48,809	48,600	32,470	3,08,463							11,85,149
25	Office Maintenance	59,915	26,629	79,887	59,915	79,887	19,972	19,972	13,314	1,26,488	13,314	6,657	13,314	6,657	6,657	6,657	5,39,237
26	PF Contribution Employer														17,69,140		17,69,140
27	Postage & Courier														8,938		8,938
28	Printing & Stationary														20,32,525		20,32,525
29	Rates & Taxes														1,09,55,677		1,09,55,677
30	R & D Expenses	6,40,913	6,30,227	6,51,735	6,45,997	6,30,066	3,87,077	2,50,873	98,912	5,47,021						13,32,408	58,15,230
31	Repairs & Maintenance	22,067	9,807	29,422	22,067	29,422	7,274	7,437	4,904	46,585	4,904	2,452	4,904	2,452	2,452	2,452	1,98,600
32	Salaries	1,78,54,563	74,65,946	2,35,97,837	1,79,98,377	2,35,97,837	55,70,216	56,28,702	55,32,973	3,54,63,241	13,92,973	6,72,486	7,32,973	19,44,300	18,66,486		14,93,18,911
33	SDP FEE(Expenses)	1,24,177	72,436	1,03,481	1,24,177	1,65,569	41,392	41,392	20,696	1,03,481							7,96,800
34	Security Services														22,02,507		22,02,507
36	Seed Money	1,62,000	94,200	1,68,174	65,820	1,65,000	23,400	29,835	11,800	1,26,819							8,47,048
37	Staff Ratification Fee														2,28,000		2,28,000
38	Staff welfare	25,197	79,067	74,663	41,962	44,011	20,622	22,588	15,475	97,686	1,576	1,051	2,102				4,26,000
39	Student development expenses	10,988	3,22,856	15,186	12,694	16,266	6,620	7,884	6,680	8,827							4,08,000
35	Student welfare expenses	47,158	1,56,206	52,162	40,933	51,176	7,433	6,377	5,261	6,404							3,73,110
40	Telephone Charges														1,52,267		1,52,267
41	Training and Placement													17,12,700			17,12,700
42	Travelling Expenses														3,11,178		3,11,178
43	Vehicle Maintenance														78,87,120		78,87,120
44	Depreciation														2,82,54,257		2,82,54,257
	Total	2,07,50,464	98,37,389	2,70,37,468	2,08,77,734	2,76,67,857	67,37,051	66,65,645	61,01,952	3,82,40,466	29,12,620	7,05,950	54,15,162	40,49,081	6,36,16,096	15,50,034	24,21,64,968

Principal

PRINCIPAL
Malla Reddy Engineering College
(Autonomous)
Maisammaguda, Dhulapally,
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Malla Reddy Engineering College (Autonomous)

The Budget utilizationed by various departments / sections in the Academic Year 2020-21 till Sep 30 (Non - Recurring) In Rupees.																	
S. No	**Item**	**CE**	**EEE**	**ME**	**ECE**	**CSE**	**IT**	**Mining**	**MBA**	**H&S**	**Library**	**Phy Edn**	**Exam Cell**	**T&P**	**Admin**	**R&D**	**Total**
1	**Building & Civil Works**	59,17,532	26,30,014	78,90,043	59,17,532	78,90,043	19,66,493	19,78,529	13,15,007	1,24,92,568	13,15,007	6,57,504	13,15,007	6,57,504	6,57,504	6,57,504	**5,32,57,791**
2	**Computers and Softwares**	1,61,850	2,34,225	2,38,433	2,62,557	1,09,90,781	3,58,439	1,01,578	1,01,370	3,55,967			3,40,800			3,39,496	**1,34,85,496**
3	**Furniture & Fixtures**	14,06,202	6,24,979	18,74,936	14,06,202	18,74,936	4,97,943	4,39,525	3,12,489	29,68,649	3,12,489	1,56,245	3,12,489	1,56,245	1,56,245	1,56,245	**1,26,55,818**
4	**Library Books**										1,83,556						**1,83,556**
5	**Lab Equipment**	63,418	60,172	83,085	89,903	64,097	45,590	77,858	23,925	3,92,942		600					**9,01,590**
6	**Office Equipment**														39,43,160		**39,43,160**
7	**Sports & Musicals**											47,000					**47,000**
8	**Vehicles**														27,73,175		**27,73,175**
	Total	**75,49,003**	**35,49,390**	**1,00,86,498**	**76,76,194**	**2,08,19,857**	**28,68,464**	**25,97,491**	**17,52,792**	**1,62,10,126**	**18,11,053**	**8,61,349**	**19,68,297**	**8,13,748**	**75,30,083**	**11,53,244**	**8,72,47,585**

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Malla Reddy Engineering College

The Budget utilizationed by various departments / sections in the Academic Year 2020-21 till Sep 30 (Both Recurring and Non Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Total Recurring Exps.	2,07,50,464	98,37,389	2,70,37,468	2,08,77,734	2,76,67,857	67,37,051	66,65,645	61,01,952	3,82,40,466	29,12,620	7,05,950	54,15,162	40,49,081	6,36,16,096	15,50,034	**24,21,64,968**
2	Total Non-Recurring Exps.	75,49,003	35,49,390	1,00,86,498	76,76,194	2,08,19,857	28,68,464	25,97,491	17,52,792	1,62,10,126	18,11,053	8,61,349	19,68,297	8,13,748	75,30,083	11,53,244	**8,72,47,585**
	Grand Total	**2,82,99,467**	**1,33,86,779**	**3,71,23,965**	**2,85,53,928**	**4,84,87,715**	**96,05,515**	**92,63,135**	**78,54,744**	**5,44,50,592**	**47,23,672**	**15,67,299**	**73,83,458**	**48,62,829**	**7,11,46,179**	**27,03,277**	**32,94,12,554**

Total Recurring Exps. (Rs)	**24,21,64,968**
Total Non-Recurring Exps. (Rs)	**8,72,47,585**
Grand Total (Rs)	**32,94,12,554**

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